

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN MEI TAHUN 2022**

**SATUAN KERJA** : (099202) PENGADILAN NEGERI KANDANGAN  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

NO	Kode Satker, Program, Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005-1500.099202 099255	PENGADILAN NEGERI KANDANGAN	5,271,497,000.00	2,085,586,959.00	39.56	353,123,184.00	6.70	2,438,710,143.00	46.26	2,832,786,857.00	53.74
	005-01.1500.099202	BADAN URUSAN ADMINISTRASI	5,092,277,000.00	2,036,670,109.00	40.00	342,541,184.00	6.73	2,379,211,293.00	46.72	2,713,065,707.00	53.28
1	005.01.WA	PROGRAM DUKUNGAN MANAJEMEN	5,092,277,000.00	2,036,670,109.00	40.00	342,541,184.00	6.73	2,379,211,293.00	46.72	2,713,065,707.00	53.28
	005.01.WA.1066(011-020)	BELANJA BARANG NON OPERASIONAL	5,000,000.00	90,000.00	1.80	0.00	0.00	90,000.00	1.80	4,910,000.00	98.20
	005.01.WA.1066	BELANJA PEGAWAI	3,664,810,000.00	1,442,314,651.00	39.36	258,710,302.00	7.06	1,701,024,953.00	46.42	1,963,785,047.00	53.58
	005.01.WA.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	1,412,467,000.00	594,265,458.00	42.07	83,830,882.00	5.94	678,096,340.00	48.01	734,370,660.00	51.99
	005.01.WA.1071	BELANJA MODAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.03.1500.099255	BADAN PERADILAN UMUM	176,320,000.00	48,916,850.00	27.74	10,582,000.00	6.00	59,498,850.00	33.74	116,821,150.00	66.26
2	005.03.BF	PROGRAM PENEGAKAN DAN PELAYANAN HUKUM	176,320,000.00	48,916,850.00	27.74	10,582,000.00	6.00	59,498,850.00	33.74	116,821,150.00	66.26
	005.03.BF.1049	PENINGKATAN MANAJEMEN PERADILAN UMUM	176,320,000.00	48,916,850.00	27.74	10,582,000.00	6.00	59,498,850.00	33.74	116,821,150.00	66.26
	005.03.BF.1049(011-020)	BELANJA BARANG NON OPERASIONAL	176,320,000.00	48,916,850.00	27.74	10,582,000.00	6.00	59,498,850.00	33.74	116,821,150.00	66.26

Kandangan, 06 Juni 2022  
 Pt. Sekretaris

  
  
**RAFIQAH, ST**  
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